



## **Indiana University of Pennsylvania Revised Five-Year, Priority Capital Project Spending Plan FY2022-23 Submission**

In accordance with Board of Governors Policy 2000-02-A: *Capital Facilities Planning, Programming, and Funding*, please find for your endorsement the Indiana University of Pennsylvania annual submission for Pennsylvania's State System of Higher Education Capital Project Spending Plan for FY2022-23.

This submission was presented to the State System's Office of the Chancellor by May 1, 2023.

The capital project spending plan is a rolling, five-year plan in which the State System Board of Governors approves funding for the execution of requested projects in the first year of the plan and tentatively approves funding to execute requested projects for the remaining five years, subject to annual updates and reviews.

The annual capital project spending plan approval process includes the following steps:

Presentation to the President's Cabinet—February 6, 2023  
Presentation to and approval by the Senate Finance Committee—February 7, 2023  
Presentation to the full University Senate—March 7, 2023  
Presentation to and endorsement by the IUP Council of Trustees—March 23, 2023  
Submission to the State System's Office of the Chancellor—May 1, 2023  
Revised plan reviewed and deferred for further consideration by the State System Board of Governors—October 19, 2023  
Review and approval by the State System Board of Governors—February 8, 2024  
Presentation to and endorsement by the IUP Council of Trustees—March 7, 2024

The following motion will be presented for approval at the public meeting.

### **Revised Five-Year, Priority Capital Project Spending Plan**

The committee reviewed the revised five-year, priority capital project spending plan as distributed.

The following motion is recommended for endorsement:

**THAT THE REVISED 2022-23 FIVE-YEAR, PRIORITY CAPITAL PROJECT SPENDING PLAN BE ENDORSED AS DISTRIBUTED.**



**Indiana University of Pennsylvania  
Proposed Five-Year, Priority Capital Project Spending Plan  
FY2022-23 Submission  
REVISED**

The following is the proposed five-year project funding priority order of commonwealth capital projects for IUP:

**Proposed 2023-24**

Academic Building Replacement (Culinary Building)—Construction

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for College of Medicine)—Feasibility Study and Preliminary Design

**Proposed 2024-25**

Academic Building Replacement (Culinary Building)—Construction, Allocation for Inflation

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for College of Medicine)—Design

**Proposed 2025-26**

Academic Building Replacement (Culinary Building)—Original Fixtures and Equipment

**Proposed 2026-27**

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for College of Medicine)—Construction

**Proposed 2027-28**

No Funding Request

---