

Indiana University of Pennsylvania Academic Year 2025-26 and 2026-27 Proposed Student Fees

Each year at the December IUP Council of Trustees meeting, a Student Fee Proposal book is presented. It includes any proposed changes to existing fees and proposals for new fees for council review and action.

Board of Governors Policy 1999-02A: This policy now requires the board of governors to approve tuition rates for a two-year period, with the second year being tentative. Therefore, IUP student fee changes requested will be for two years, covering academic years 2025-26 and 2026-27.

Unless otherwise noted, all approved fees will be effective beginning in the fall 2025 semester.



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Unless otherwise noted, all approved fees will be effective beginning in the fall 2025 semester.

The following motion will be presented for approval at the public meeting.

FY2025-26 and FY2026-27 Proposed Student Fees

The committee reviewed the FY2025-26 and FY2026-27 proposed student fees.

The following motion is recommended for approval:

THAT THE FY2025-26 AND FY2026-27 PROPOSED STUDENT FEES BE APPROVED.

Supporting Financial Materials for FY2025-26 and FY2026-27 Proposed Student Fees December 12, 2024

Indiana University of Pennsylvania Council of Trustees

Indiana University of Pennsylvania Council of Trustees Supporting Financial Materials for FY2025-26 and FY2026-27 Proposed Student Fees

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- c. ROOM RATES
- d. MEAL PLAN FEES

I-Card Services and Production Fee

The I-Card Services and Production Fee is assessed on all students who attend IUP in the fall and spring semesters. The request is to increase the fee from \$7.50 to \$10 (\$15 annually to \$20 annually). The revenue generated by this fee is used for the setup of all new I-Card accounts, maintenance of existing I-Card accounts, and management of the CBORD Management System (Crimson Cash).

The I-Card Fee is used to support student I-Card operations, the software technology license for the student IDs, supplies, ID cards, and administration of the student I-Card program. The fee also supports ID production, as well as the software licensures necessary to maintain the ID and vending system across campus.

With changing technology, the cost of card production is scheduled to increase due to changes necessary to replace the outdated technology used to produce the cards and to provide students with smart cards or proximity cards, which are now industry standard and more secure/user-friendly. The newer, more updated technology comes with a higher cost to produce and maintain student IDs across campus and to allow access on students' phones.

In addition to the ongoing cost increases described above, all I-Cards will need to be replaced because of necessary changes in the Banner numbering system. It is estimated that more than 10,000 current I-Card users will need a replacement card over the next year. It is advised that this be outsourced, which will create an additional expense to the I-Card office budget that is not currently accounted for. It should be noted that the OneSIS project costs to replace I-Cards are one-time costs and are not ongoing, as the other cost increases are.

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Part 4: Justification - A	Attachments Re	auired:			
A) Complete the Total C		•	chment A		
s) Provide comparative	analysis of the r	espective syster	m institution fees: Attachment	В	
C) Provide a revenue/ex	cpense summary	Attachment C			
Part 5: Originating De	partment				
Sam Phillips (Associate Vic					
Iniversity Operations and Adm					
ınd Dr. Debra Fitzsimons or Administration and Fi	,		Dr. Debra Fitzsimons, Vice	President for Adminic	stration and Finance
Recommended by	indirec .		Vice President Approval	i residentitoi Admillis	Zu adon and i mande
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For Official Use Only:	
Beginning Fund Balance (if applicable)	
COT Approval Date:	
Cost Center Posting:	Detail Code:

Comparison of Other PASSHE University Student ID Fees

East Stroudsburg

• E-Card is \$3 per credit = \$90 per year if taking 30 credits per year

Note: Other Pennsylvania State System of Higher Education universities do not have a specific student ID fee, but it is included in their overall Student Service Fee.

Transportation Fee

The Transportation Fee is a flat rate assessed each semester on all students. The request is to increase the fee each semester from \$18 to \$25. The revenue generated by this fee supports transportation and parking systems.

The Transportation Fee supports costs associated with both transportation and parking services for students. It pays for the Park n Ride shuttle that carries students around campus—the shortest bus loop for students and one that helps them get from the residence halls to other areas of campus and beyond. The loop also makes a stop at the hospital. This is the main mode of transportation to get to the Robertshaw long-term parking lot.

This recommended fee increase will pay for additional service hours for students, which they have been requesting. Over the past few years, students have requested that service hours be extended later into the night. Beginning in academic year 2024-25, the Park n Ride will operate until 12:55 a.m., extending service for students an additional two hours every night of the week. These extended hours increased what IndiGo charges IUP. In addition to increasing service hours for students, the contract cost of the service agreement for IndiGo has increased 7.5 percent over the past two agreements, which cannot be absorbed without an increase in the fee. The fee also pays for administration of the office and for parking lot maintenance needed throughout the academic year. Line painting and improved signage are constantly being monitored and improved as needs and student suggestions are taken into account.

Part 1: Title and Fee Title:	Rate _Transportation Fee								
	(If current fee, list titl								
Please check one		Note: Enter t	the exact dollar amount. Percent change will calcula	te automatically					
	_New Fee	Year 1:	Rate as of Fall 2024: (N/A if new fee)	(\$18/semeste	\$36.00				
×	Fee Increase		Proposed Rate: Fall 2025:		\$50.00				
	Fee Decrease		(Please explain if beginning date is different from fall 2025 semester)	(\$25/semeste					
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For Official Use Only: Beginning Fund Balance (if applicable)		
COT Approval Date: Cost Center Posting:	Detail Code:	

Comparison of Other PASSHE University <u>Transportation Fees</u>

West Chester

• Parking Improvements: \$110.52 per year

East Stroudsburg

• Transportation Fee: \$60 per year

Kutztown

• Transportation fee: \$68 per year

Note: Other Pennsylvania State System of Higher Education universities do not have a specific student transportation fee, but it is included in their overall Student Service Fee.

Room Rates: One-Person Single, Private Suite Style Room Only (No other rates are being recommended for changes at this time.)

The Housing Fee supports the IUP Housing Auxiliary for Phases 1, 3, and 4. The Tuition Model and Pricing Workgroup carefully examined housing rates and is proposing a rate change for the one-person single, private suite style room. No recommendations for any other room or suite styles are being proposed currently. The Foundation for IUP sets the rates for Phase 2, and those are subject to change at the authority of the foundation board.

Part 1: Title and Fee Title:	Room Rates: One-	Person Single, Pı	rivate Style Suite only roved by the IUP Council of Trustees.)		
		Note: Enter	the exact dollar amount. Percent change will calculate	e automatically	
Please check one	: New Fee	Year 1:	Rate as of Fall 2024: (N/A if new fee)	\$	5,265.00
X	Fee Increase		Proposed Rate: Fall 2025: (Please explain if beginning date is	\$	5,600.00
	Fee Decrease		different from fall 2025 semester)		
	Fee Title Change		Change: Change %:		6.4%
		Year 2:	Proposed Rate as of Fall 2025: (N/A if new fee)	\$	5,600.00
			Proposed Rate: Fall 2026: (Please explain if beginning date is different from fall 2026 semester)	_\$	5,600.00
			Change: Change %:	<u>\$</u> \$	-
The revenue gener carefully examined	rated by the room rates housing rates and is p s are being proposed o	s supports the IUP roposing a rate ch	upport, and provide the fund center where revenue Housing Auxiliary Fund for Phases 1, 3, and 4. The ange for the one-person single, private suite style roon ndation for IUP sets the rates for Phase 2, and those	Tuition Model and Pricom. No recommendatio	ing Workgroup ns for any other
Part 4: Justificati	ion - Attachments F	Required:			
A) Complete the T	otal Cost of Attendar	nce Analysis: Atta	achment A		
B) Provide compa	rative analysis of the	respective syste	m institution fees: Attachment B		
C) Provide a rever	nue/expense summar	y: Attachment C			
Part 5: Originati	ng Department				
Student Affairs, and Vice President for A	, Vice President for d Dr. Debra Fitzsimons	÷,			
Dr. Thomas Segar, Student Affairs, and	, Vice President for d Dr. Debra Fitzsimons Administration and	·,	<u>Dr. Debra Fitzsimons, Vice President for Admini</u> Vice President Approval		Date
Dr. Thomas Segar, Student Affairs, and Vice President for A Finance	, Vice President for d Dr. Debra Fitzsimons Administration and	i,			Date
Dr. Thomas Segar, Student Affairs, and Vice President for A Finance Recommended by	, Vice President for d Dr. Debra Fitzsimons Administration and				Date

PASSHE Housing Rates: 2 Person Private Semi - IUP's Most Common Suite Style (lowest to highest by rate)											
					Proposed Rates - Including		Proposed Rates - Including		Proposed Rates - Including		Proposed Rates - Including
			Current Rates -		Recom mended		Recommended		Recommended		Recom mended
	Current Rates - Excluding		Including Scholarship (\$500		Tiered Scholarship Yr1 (\$500 per		Tiered Scholarship Yr2 (\$750 per		Tiered Scholarship Yr3 (\$1000 per		Tiered Scholarship Yr4 (\$1000 per
PASSHE Institution	Scholarships	Institution	persemester)	Institution	semester)	Institution	semester)	Institution	semester)	Institution	semester)
Slippery Rock	\$ 3,84	Slippery Rock	\$ 3,848	Skippery Rock	\$ 3,848	IUP	\$ 3,725	IUP	\$ 3,475	IUP	\$ 3,475
PennWest-California	\$ 4,26	IUP	\$ 3,975	IUP	\$ 3,975	Slippery Rock	\$ 3,848	Slippery Rock	\$ 3,848	Slippery Rock	\$ 3,848
IUP	\$ 4,47	PennWest-California	\$ 4,261	PennWest-California	\$ 4,261	PennWest-California	\$ 4,261	PennWest-California	\$ 4,261	PennWest-California	\$ 4,261
Millersville	\$ 4,55	Millersville	\$ 4,555	Millersville	\$ 4,555	Millersville	\$ 4,555	Millersville	\$ 4,555	Millersville	\$ 4,555
CO-Bloom	\$ 4,56	CO-Bloom	\$ 4,565	CO-Bloom	\$ 4,565	CO-Bloom	\$ 4,565	CO-Bloom	\$ 4,565	CO-Bloom	\$ 4,565
CO-Lock Haven	\$ 4,73	CO-Lock Haven	\$ 4,736	CO-Look Haven	\$ 4,736	CO-Lock Haven	\$ 4,736	CO-Lock Haven	\$ 4,736	CO-Lock Haven	\$ 4,736
CO-Mansfield	\$ 4,79	CO-Mansfield	\$ 4,796	CO-Mansfield	\$ 4,798	CO-Mansfield	\$ 4,798	CO-Mansfield	\$ 4,798	CO-Mansfield	\$ 4,798
East Stroudsburg	\$ 5,00	East Stroudsburg	\$ 5,009	East Strouds burg	\$ 5,009	East Stroudsburg	\$ 5,009	East Stroudsburg	\$ 5,009	East Stroudsburg	\$ 5,009
Shi pp en sb urg	\$ 5,15	Shipp en sburg	\$ 5,159	Shippensburg	\$ 5,159	Shippensburg	\$ 5,159	Shippensburg	\$ 5,159	Shippensburg	\$ 5,159
PennWest-Clarion	\$ 5,43	PennWest-Clarion	\$ 5,435	PennWest-Clarion	\$ 5,435	PennWest-Clarion	\$ 5,435	PennWest-Clarion	\$ 5,435	PennWest-Clarion	\$ 5,435
WestChester	\$ 5,69	2 West Chester	\$ 5,692	West Chester	\$ 5,692	West Chester	\$ 5,692	West Chester	\$ 5,692	West Chester	\$ 5,692
PennWest-Edinboro	No Equivalent Styl	PennWest-Edinboro	No Equivalent Style	PennWest-Edinboro	No Equivalent Style	PennWest-Edinboro	No Equivalent Style	PennWest-Edinboro	No Equivalent Style	PennWest-Edinboro	No Equivalent Style

Listed rates are per person per semester

Meal Plan Fees

The Meal Plan Fees support the IUP Dining Auxiliary fund. With careful consideration for students, IUP has not increased dining rates for more than six years, even though costs have been increasing each year. The workgroup is recommending a proposal in which places IUP's meal plan rates at approximately 5 percent above the current State System average. It is anticipated that many schools will increase their rates this year, and those rate increases are expected to be somewhere between 3 percent and 10 percent. The workgroup felt this recommendation would position IUP's projected revenue to be better aligned with the increased expenses that had been absorbed over the past six years, when there were no rate increases, and should close the budget deficit. The workgroup also felt this was the most student-centered approach; it believed this was the maximum increase students could absorb at one time.

Note: Enter the exact dolar amount. Percent change will calculate automatically	Part 1: Title and Fee Title:	Rate Meal Plan Fees						
Please check one: Year 1: Rate as of Fall 2024: Various, see attached New Fee			e exactly as app	roved by the IUP Council of Truste	ees.)			
New Fee Vear 1: Rate as of Fall 2024: Various, see attached			Note: Enter the exact dollar amount. Percent change will calculate automatically					
Fee Increase Fee Decrease Fee Title Change Year 2: Proposed Rate: Fall 2025: (Please explain if beginning date is different from fall 2025 semester) (N/A if new fee) Year 2: Proposed Rate as of Fall 2025: (N/A if new fee) Proposed Rate: Fall 2028: (Please explain if Beginning date is different from fall 2025 semester) Yarious, see attached Proposed Rate: Fall 2028: (Please explain if Beginning date is different from fall 2026 semester) Change: \$ Change %: \$ Part 2: Rate Assessment If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.	Please check one	: :	Year 1:	Rate as of Fall 2024:		Various, see attached		
Fee Decrease Fee Title Change Change: Various, see attached		New Fee		(N/A if new fee)				
Fee Decrease Fee Title Change Year 2: Proposed Rate as of Fall 2025: (IVA if new fee) Proposed Rate: Fall 2025: (IVA if new fee) Proposed Rate: Fall 2025: (Please explain if beginning date is different from fall 2025 semester) Change: Change: Change: Change: Change: Change: Change: Change: Change: S Change: Change: S Change: Change: Change: S Change: Change: S Change: Change: S S S S S S S S S S S S S S S S S S S	X	Fee Increase				Various, see attached		
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Part 5: Originating Department Dr. Thomas Segar, Vice President for Student Affairs, and Dr. Debra Fitzsimons, Vice President for Administration and Dr. Debra Fitzsimons, Vice President for Administration and Finance	B) Provide compa	rative analysis of the	respective syste	m institution fees: Attachment E	3			
Dr. Thomas Segar, Vice President for Student Affairs, and Dr. Debra Fitzsimons, Vice President for Administration and Dr. Debra Fitzsimons, Vice President for Administration and Finance	C) Provide a rever	nue/expense summary	y: Attachment C					
Student Affairs, and Dr. Debra Fitzsimons, Vice President for Administration and <u>Dr. Debra Fitzsimons, Vice President for Administration and Finance</u>	Part 5: Origination	ng Department						
Administration and <u>Dr. Debra Fitzsimons, Vice President for Administration and Finance</u>	Student Affairs, and	d Dr. Debra						
Finance Vice President Approval	Administration and				President for Admini	stration and Finance		
	<u>Finance</u>			Vice President Approval				

Detail Code:

COT Approval Date: Cost Center Posting:

Indiana University of Pennsylvania Proposed Meal Fees for Academic Years 2025-26 and 2026-27

MEAL FEES	2024-25 Current Fee per Semester
On Campus, Off Campus:	
Plan 19F (19/week+250 Flex)	1,810.00
Plan 14F(14/week+\$350 Flex)	1,796.00
Plan 175F (any 175/semester+\$350 Flex)	1,809.00
Plan 10F (10/week+\$350 Flex)	1,747.00
Off Campus Only:	
Plan 75F (any 75+\$100 Flex)	977.00
Plan 7F (7/week+\$100 Flex)	1,150.00
Summer Session Rates:	
On or off campus	
Plan B (14 meals/week)	506.00
Plan D (10 meals/week)	485.00
Off campus only	
Plan G (5 meals/week)	276.00

MEAL FEES	2025-26 Proposed Fee per Semester	Proposed Increase	Percent Increase
On Campus, Off Campus:			
Plan 19F (19/week+250 Flex)	2,200.00	390.00	21.5%
Plan 14F(14/week+\$350 Flex)	2,121.00	325.00	18.1%
Plan 175F (any 175/semester+\$350 Flex)	2,184.00	375.00	20.7%
Plan 10F (10/week+\$350 Flex)	1,917.00	170.00	9.7%
Off Campus Only:			
Plan 75F (any 75+\$100 Flex)	1,180.00	203.00	20.8%
Plan 7F (7/week+\$100 Flex)	1,389.00	239.00	20.8%
Summer Session Rates:			
On or off campus			
Plan B (14 meals/week)	506.00	-	0.0%
Plan D (10 meals/week)	485.00	-	0.0%
Off campus only			
Plan G (5 meals/week)	276.00	-	0.0%

2026-27 Proposed Fee per Semester	Proposed Increase	Percent Increase
2,200.00	-	0.0%
2,121.00	-	0.0%
2,184.00	-	0.0%
1,917.00	-	0.0%
1,180.00	-	0.0%
1,389.00	-	0.0%
506.00	-	0.0%
485.00	-	0.0%
276.00	-	0.0%

Tuition Model and Pricing Workgroup Recommendation: Scenario 4b (Meal plan rates to be increased to PASSHE average plus 5%)

	A	В	С	D	E	F	G	Н
							Additional	
		PROPOSED - IUP	PROPOSED	# of			Revenue	% Rate
		Rates per Semester	\$ Increase	Participants			(Difference	Increase
	CURRENT - IUP	(based on PASSHE	per	on Plan per	CURRENT Projected	PROJECTED Revenue	between Current	Being
IUP Meal Plan Type	Rates per Semester	average plus 5%)	Semester	Semester	Revenue	Using Proposed Rates	and Proposed)	Proposed
19 meals per week plus \$250 Flex per semester	\$ 1,810	\$ 2,200	\$ 390	463	\$ 1,674,250	\$ 2,035,000	\$ 360,750	22%
14 meals per week plus \$350 Flex per semester	\$ 1,796	\$ 2,121	\$ 325	1480	\$ 5,316,160	\$ 6,278,160	\$ 962,000	18%
10 meals per week plus 350 Flex per semester	\$ 1,747	\$ 1,917	\$ 170	925	\$ 3,231,950	\$ 3,547,005	\$ 315,055	10%
7 meals per week plus 100 Flex per semester*	\$ 1,150	\$ 1,389	\$ 239	176	\$ 403,650	\$ 487,407	\$ 83,757	21%
175 meals per semester plus \$350 Flex*	\$ 1,809	\$ 2,184	\$ 375	121	\$ 435,969	\$ 526,433	\$ 90,464	21%
75 meals per semester plus \$100 Flex*	\$ 977	\$ 1,180	\$ 203	167	\$ 325,341	\$ 392,849	\$ 67,508	21%
				3330	\$ 11,387,320	\$ 13,266,854	\$ 1,879,534	

Notes:

Does not assume an increase in meal plan participation
PASSHE rates exclude IUP from the average
PASSHE rates asterisked were not available, so current IUP rates were used in this calculation and escalated by 15 percent.

Dining Scenario 4b: PASSHE Dining Rate Comparison

Dining Scenario #4b - Projected Revenue Using the State System Average with 5% increase

(lowest rate to highest rate)

19 Meals Per Week

PASSHE Institution	19 Meals Per Week			
IUP	\$	1,810.00		
East Stroudsburg	\$	1,832.00		
Slippery Rock	\$	1,865.00		
Commonwealth-Bloomsburg	\$	1,947.00		
Commonwealth-Mansfield	\$	2,207.00		
West Chester	\$	2,235.00		
Millersville	\$	2,375.00		
PennWest-California	\$	2,395.00		
PennWest-Clarion	\$	2,395.00		
PennWest-Edinboro	\$	2,395.00		
Commonwealth-Lock Haven	\$	2,424.00		
Shippensburg	\$	2,532.00		

19 Meals per Week **\$2200** 14 Meals per Week **\$2121**

14 Meals Per Week

PASSHE Institution	14 Meals P	erWeek
East Stroudsburg	\$	1,741.00
Slippery Rock	\$	1,766.00
West Chester	\$	1,787.00
IUP	\$	1,796.00
Commonwealth-Bloomsburg	\$	1,827.00
Shippensburg	\$	1,914.00
Commonwealth-Mansfield	\$	1,979.00
Commonwealth-Lock Haven	\$	2,127.00
Millersville	\$	2,200.00
PennWest-California	\$	2,295.00
PennWest-Qarion	\$	2,295.00
PennWest-Edinboro	\$	2,295.00



Listed rates are charged per semester

Indiana University of Pennsylvania Student Fee Proposals for Academic Years 2025-26 and 2026-27

Presented to IUP Council of Trustees for review at the December 12, 2024, meeting Rates effective beginning with fall 2025 semester, unless otherwise noted.

Mandatory Fees	2024-25 Current Fee per Semester
I-Card Services and Production Fee	7.50
Transportation	18.00

OPTIONAL/INDIVIDUAL SERVICE FEES	2025-26 Proposed Fee per Semester	Proposed Increase	Percent Increase
I-Card Services and Production Fee	10.00	2.50	33.3%
Transportation	25.00	7.00	38.9%

2026-27 Proposed Fee per Semester	Proposed Increase	
10.00	ı	0.0%
20.00	(5.00)	-20.0%

MEAL FEES	2024-25 Current Fee per Semester
On Campus, Off Campus:	
Plan 19F (19/week+250 Flex)	1,810.00
Plan 14F(14/week+\$350 Flex)	1,796.00
Plan 175F (any 175/semester+\$350 Flex)	1,809.00
Plan 10F (10/week+\$350 Flex)	1,747.00
Off Campus Only:	
Plan 75F (any 75+\$100 Flex)	977.00
Plan 7F (7/week+\$100 Flex)	1,150.00
Summer Session Rates:	
On or off campus	
Plan B (14 meals/week)	506.00
Plan D (10 meals/week)	485.00
Off campus only	
Plan G (5 meals/week)	276.00

MEAL FEES	2025-26 Proposed Fee per Semester	Proposed Increase	Percent Increase
On Campus, Off Campus:			
Plan 19F (19/week+250 Flex)	2,200.00	390.00	21.5%
Plan 14F(14/week+\$350 Flex)	2,121.00	325.00	18.1%
Plan 175F (any 175/semester+\$350 Flex)	2,184.00	375.00	20.7%
Plan 10F (10/week+\$350 Flex)	1,917.00	170.00	9.7%
Off Campus Only:			
Plan 75F (any 75+\$100 Flex)	1,180.00	203.00	20.8%
Plan 7F (7/week+\$100 Flex)	1,389.00	239.00	20.8%
Summer Session Rates:			
On or off campus			
Plan B (14 meals/week)	506.00	-	0.0%
Plan D (10 meals/week)	485.00	-	0.0%
Off campus only			
Plan G (5 meals/week)	276.00	-	0.0%

2026-27 Proposed Fee per Semester	Proposed Increase	Percent Increase
2,200.00	-	0.0%
2,121.00	-	0.0%
2,184.00	-	0.0%
1,917.00	-	0.0%
1,180.00	-	0.0%
1,389.00	-	0.0%
506.00	-	0.0%
485.00	-	0.0%
276.00	-	0.0%

HOUSING FEES	2024-25 Current Fee per Semester
One-Person (single), Private Suite Style	5,265.00

HOUSING FEES	2025-26 Proposed Fee per Semester	Proposed Increase	
One-Person (single), Private Suite Style	5,600.00	335.00	6.4%

2026-27 Proposed Fee per Semester	Proposed Increase	
5,600.00	-	0.0%

Total Cost of Attendance, Including All Proposed Fee Changes for Dining, I-Card, and Transportation Fall and Spring Semesters

		In-State Undergraduate Full-Time = 15 Credits per Semester		
		Total Cost of Attendance		
		FY2024-25	FY2025-26	FY2026-27
Tuition Fee	\$	7,716	\$ 7,716	\$ 7,716
Technology Fee		478	478	478
Instructional		821	821	821
Student Service Fee		510	510	510
Student Activity Fee		1,140	1,140	1,140
Wellness Fee		600	600	600
Registration Fee		64	64	64
Transportation Fee, Including Proposed Rate Increases		36	50	50
I-Card Fee, Including Proposed Rate Increases		15	20	20
Total Fees	\$	11,380	\$ 11,399	\$ 11,399
Room Rates (Most Common, Excluding Scholarships)		8,950	8,950	8,950
Meal Plan Fees (Most Common), Including Proposed Rate Increases		3,592	4,242	4,242
Total Room and Board	\$	12,542	\$ 13,192	\$ 13,192
Total Cost of Attendance	\$	23,922	\$ 24,591	\$ 24,591