



Indiana University of Pennsylvania Proposed Five-Year, Priority Capital Project Spending Plan FY2024-25 Submission

In accordance with Board of Governors Policy 2000-02-A: *Capital Facilities Planning, Programming, and Funding*, please find for your endorsement the Indiana University of Pennsylvania annual submission for Pennsylvania's State System of Higher Education Capital Project Spending Plan for FY2024-25.

This submission is due to the State System's Office of the Chancellor by May 1, 2025.

The capital project spending plan is a rolling, five-year plan in which the State System Board of Governors approves funding for the execution of requested projects in the first year of the plan and tentatively approves funding to execute requested projects for the remaining five years, subject to annual updates and reviews.

The annual capital project spending plan approval process includes the following steps:

Presentation to the President's Cabinet—January 27, 2025

Presentation to and approval by the Senate Development and Finance Committee—January 30, 2025

Information item to the full University Senate—February 4, 2025

Presentation to and endorsement by the IUP Council of Trustees—March 6, 2025

Submission to the State System's Office of the Chancellor—May 1, 2025

Review and approval by the State System Board of Governors—October 9, 10, 2025

The following motion will be presented for approval at the public meeting.

Proposed Five-Year, Priority Capital Project Spending Plan

The committee reviewed the proposed five-year, priority capital project spending plan as distributed.

The following motion is recommended for approval:

**THAT THE FIVE-YEAR, PRIORITY CAPITAL PROJECT SPENDING PLAN
BE APPROVED AS DISTRIBUTED FOR SUBMISSION TO
PENNSYLVANIA'S STATE SYSTEM OF HIGHER EDUCATION ON OR
BEFORE MAY 1, 2025.**



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Following is the proposed five-year project funding priority order of commonwealth capital projects for IUP:

Proposed 2025-26

Academic Building Replacement (Culinary Building)—Original Fixtures and Equipment

Proposed 2026-27

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for the Health Sciences Cluster Buildings including the Proposed College of Osteopathic Medicine)—Construction

Proposed 2027-28

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space for Health Sciences Cluster Buildings including the Proposed College of Osteopathic Medicine)—Original Fixtures and Equipment

Proposed 2028-29

Academic Building Deferred Maintenance and Capital Renewal (Renovation of Existing Space to Allow for Relocation of Academic Programs)

Proposed 2029-30

Multi-building Demolition Project



1/30/2025

Proposal Accepted and Voted on by the Development and Finance Committee